1ST QUARTERLY REPORT 2026

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COMPANY INFORMATION

BOARD OF DIRECTORS

Mr. Muhammad Aslam Sanjrani
Chairman

Mr. Tomohiro Oshita
President & Chief Executive Officer

Mr. Ryota Hatakeyama
Director & Executive Vice President

Ms. Nargis Ali Akbar Ghaloo
Independent Director

Mr. Mushtaq Malik
Independent Director

Mr. Takashi Muto

Mr. Takuji Umemura

Mr. Muhammad Zahid Hasan
Company Secretary

BANKERS

Allied Bank Limited
Bank Alfalah Limited
Bank Al-Habib Limited
Citibank, N.A.,
Habib Metropolitan Bank Limited
Habib Bank Limited
Standard Chartered Bank (Pakistan) Limited
United Bank Limited

AUDITORS

A.F. Ferguson & Co. Chartered Accountants

LEGAL ADVISOR

Sayeed & Sayeed

REGISTERED OFFICE

D-2, S.I.T.E., Manghopir Road
P.O. Box No. 10714
Karachi-75700, Pakistan
Tel: 111-25-25-25
Email: info@hinopak.com
Website: www.hinopak.com

SHARE REGISTRAR

FAMCO Share Registration Services (Pvt.) Limited
8-F, Near Hotel Faran, Nursery, Block 6,
P.E.C.H.S., Shahra-e-Faisal, Karachi
Tel: 021-34380101-05, 34384621-3
Email: info.shares@famcosrs.com
Website: www.famcosrs.com

AREA OFFICES

Lahore
19 KM, Multan Road, Lahore
Tel: 042-37512003-6
Fax: 042-37512005
Email: hino-lahore@hinopak.com

Islamabad
1- D, Unit 14, Rehmat Plaza, 2nd Floor
Blue Area, Islamabad
Tel: 051-2276234
Fax: 051-2272268
Email: hino-islamabad@hinopak.com

Quetta
Second Floor Room No. 31
Al Zain Center, Zarghoon Road Quetta
Tel: 081-2869174
Fax: 081-2869175
Email: hino-quetta@hinopak.com

Peshawar
2C, Second Floor, Al-Kout Tower,
Near Sarhad University, Ring Road, Peshawar.
Tel: 091-2640055
Email: hino-peshawar@hinopak.com

DIRECTORS’ REPORT

For The Quarter Ended June 30, 2026

The total sales of commercial vehicles of all makes in the country during the Apr–Jun 2026 quarter amounted to 2636 units, representing an increase of 37% over the corresponding period last year.

SALES VOLUME

The sale of Hinopak’ trucks and buses decreased to 156 units in comparison to the 180 units of corresponding quarter of the last year.

SALES REVENUE

Sales revenue for the current quarter decreased to Rs. 3.28 billion from Rs. 3.96 billion in the corresponding quarter of last year. The Company recorded a gross profit of Rs. 544.44 million compared with Rs. 845.56 million in the corresponding quarter of last year.

FINANCE COST

Finance cost for the current quarter decreased to Rs. 71.34 million from Rs. 146.72 million in the corresponding quarter of last year. The principal component of current finance cost was the mark-up on short-term borrowings, amounting to Rs. 65.31 million.

PROFIT AFTER TAX

Profit after tax stood at Rs. 209.69 million compared with Rs. 416.82 million in the corresponding quarter of last year, resulting in earnings per share of Rs. 8.45 compared with Rs. 16.81 in the same quarter last year.

FUTURE OUTLOOK

The performance of the commercial vehicle market during the quarter under review reflected an improvement in economic activity, supported by moderating inflation, improved liquidity conditions, and relative stability in the exchange rate. These factors contributed positively to business confidence and demand dynamics.

Looking ahead, while challenges arising from elevated energy prices, market volatility, and supply chain disruptions resulting from prevailing geopolitical developments continue to pose risks, the Company remains cautiously optimistic. With continued emphasis on cost optimization, operational efficiency, and prudent financial management, the Company remains committed to delivering sustainable growth and creating long-term value for its stakeholders.

We express our sincere gratitude to our parent companies for their steadfast support, to our customers for their continued trust in our products, and to the entire Hinopak team including staff, vendors, dealers, and business partners—for their dedication and commitment during this period.

Director

Chief Executive Officer

Date: July 28, 2026

CONDENSED INTERIM STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2026

	Note	(Unaudited) June 30, 2026	(Audited) March 31, 2026
		(Rupees '000)	
ASSETS			
Non-current assets			
Property, plant and equipment	5	**3,160,883**	3,190,641
Intangible assets	6	**6,220**	7,165
Long-term investments	7	**-**	-
Long-term loans		**114,047**	107,026
Long-term deposits		**7,536**	7,536
Employee benefit prepayments		**13,299**	4,852
		3,301,985	3,317,220
Current assets			
Inventories		**4,275,980**	5,491,120
Trade receivables	8	**235,369**	384,788
Loans and advances		**70,074**	55,730
Trade deposits and prepayments	9	**37,711**	46,700
Refunds due from the government - sales tax		**-**	121,830
Other receivables		**100,090**	97,130
Taxation - payments less provision		**1,373,982**	1,364,727
Short term Investment		**250,000**	250,000
Cash and bank balances	10	**18,993**	252,345
		6,362,199	8,064,370
Non-current assets held for sale		**185,000**	185,000
TOTAL ASSETS		**9,849,184**	11,566,590
EQUITY AND LIABILITIES			
Share capital and reserve			
Issued, subscribed and paid-up capital	11	**248,011**	248,011
Capital Reserve			
Revaluation surplus on land and buildings		**2,344,197**	2,361,066
Share premium		**2,771,525**	2,771,525
Revenue Reserve			
General reserve		**291,000**	291,000
Accumulated profit		**620,038**	393,480
TOTAL SHAREHOLDER'S EQUITY		**6,274,771**	6,065,082
LIABILITIES			
Non-current liabilities			
Deferred taxation		**79,994**	81,113
Employee benefit obligations		**93,141**	102,559
		173,135	183,672
Current liabilities			
Trade and other payables	12	**2,255,454**	2,444,454
Short-term borrowings - secured	13	**789,252**	2,533,528
Advances from customers		**253,518**	326,978
Sales tax payable		**90,178**	-
Unclaimed dividend		**12,876**	12,876
		3,401,278	5,317,836
TOTAL LIABILITIES		**3,574,413**	5,501,508
Contingencies and commitments	14		
TOTAL EQUITY AND LIABILITIES		**9,849,184**	11,566,590

The annexed notes 1 to 25 form an integral part of these condensed interim financial statements.

Chief Financial Officer Director Chief Executive Officer

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE QUARTER ENDED JUNE 30, 2026 - (UNAUDITED)

	Note	**June 30, 2026**	June 30, 2025
		(Rupees '000)	
Revenue from contracts with customers	15	**3,278,127**	3,961,557
Cost of sales		**(2,733,683)**	(3,115,994)
Gross profit		**544,444**	845,563
Distribution cost		**(126,641)**	(113,909)
Administration expenses		**(126,929)**	(117,297)
Other income	16	**49,766**	30,637
Other expenses	17	**(18,516)**	(34,228)
Reversal of impairment on trade receivables and deposits		**503**	2,670
Profit from operations		**322,627**	613,436
Finance costs	18	**(71,338)**	(146,716)
Profit before income tax and levies		**251,289**	466,720
Levy - minimum tax	19	**(42,719)**	(53,039)
Profit before income tax		**208,570**	413,681
Income tax	20	**1,119**	3,136
Profit after income tax		**209,689**	416,817
Other comprehensive income for the period:			
Items that will not be reclassified subsequently to Profit or Loss		**-**	-
Total comprehensive income for the period		**209,689**	416,817
Earnings per share - basic and diluted	21	**Rs. 8.45**	Rs. 16.81

The annexed notes 1 to 25 form an integral part of these condensed interim financial statements.

Chief Financial Officer	Director	Chief Executive Officer

CONDENSED INTERIM STATEMENT OF CHANGES IN EQUITY
FOR THE QUARTER ENDED JUNE 30, 2026 - (UNAUDITED)

	Issued, subscribed and paid-up capital	Capital Reserve		Revenue Reserve		Total
		Revaluation Surplus	Share Premium	General Reserve	Accumulated profit / (loss)	
	(Rupees '000)					
Balance as at April 1, 2025	248,011	2,351,916	2,771,525	291,000	(209,109)	5,453,343
Transferred from surplus on revaluation of land and building on account of incremental depreciation - net of deferred tax	-	(32,124)	-	-	32,124	-
Total comprehensive income for the quarter ended June 30, 2025						
- Profit for quarter ended June 30 , 2025	-	-	-	-	416,817	416,817
Balance as at June 30, 2025	248,011	2,319,792	2,771,525	291,000	239,832	5,870,160
Balance as at April 1, 2026	**248,011**	**2,361,066**	**2,771,525**	**291,000**	**393,480**	**6,065,082**
Transferred from surplus on revaluation of land and building on account of incremental depreciation - net of deferred tax	**-**	**(16,869)**	**-**	-	**16,869**	**-**
Total comprehensive income for the quarter ended June 30, 2026						
- Profit for the quarter ended June 30, 2026	**-**	**-**	**-**	**-**	**209,689**	**209,689**
Balance as at June 30, 2026	**248,011**	**2,344,197**	**2,771,525**	**291,000**	**620,038**	**6,274,771**

The annexed notes 1 to 25 form an integral part of these condensed interim financial statements.

Chief Financial Officer

Director

Chief Executive Officer

CONDENSED INTERIM STATEMENT OF CASH FLOWS
FOR THE QUARTER ENDED JUNE 30, 2026 - (UNAUDITED)

	Note	June 30, 2026	June 30, 2025
		(Rupees '000)	
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash generated from / (used in) operations	22	**1,803,644**	(1,242,407)
Return on PLS savings accounts and deposits		**8,859**	3,410
Income tax and levies paid		**(51,974)**	(148,601)
Mark-up paid on short-term borrowings		**(205,537)**	(30,116)
Employee benefits paid		**(20,174)**	(24,305)
(Increase) / decrease in long-term loans and advances		**(7,021)**	2,905
Net cash generated from / (used in) operating activities		**1,527,797**	(1,439,114)
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchases of property, plant and equipment		**(25,273)**	(7,710)
Proceeds from sale of property, plant and equipment		**8,400**	3,806
Net cash used in investing activities		**(16,873)**	(3,904)
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayment of short-term borrowings		**(303,521)**	-
Net cash used in financing activities		**(303,521)**	-
Net increase / (decrease) in cash and cash equivalents		**1,207,403**	(1,443,018)
Cash and cash equivalents at beginning of the period		**(1,477,072)**	(424,759)
Cash and cash equivalents at end of the period	23	**(269,669)**	(1,867,777)

The annexed notes 1 to 25 form an integral part of these condensed interim financial statements.

Chief Financial Officer

Director

Chief Executive Officer

1. THE COMPANY AND ITS OPERATIONS

Hinopak Motors Limited (the Company) is incorporated in Pakistan as a public limited company under the repealed Companies Ordinance, 1984 (now Companies Act, 2017) and is listed on Pakistan Stock Exchange.

The Company's principal activity is the assembly, progressive manufacturing and sale of Hino buses and trucks. The registered office of the Company is at D-2, S.I.T.E., Manghopir Road, Karachi.

The Company is a subsidiary of Hino Motors Limited, Japan and the ultimate parent of the Company is ARCHION Corporation, Japan .

These condensed interim financial statements do not include all the information required to be contained in the annual financial statements and therefore should be read in conjunction with the annual audited financial statements of the Company for the year ended March 31, 2026.

2. BASIS OF PREPARATION

These condensed interim financial statements have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan for interim financial reporting. The accounting and reporting standards as applicable in Pakistan for interim financial reporting comprise of:

- International Accounting Standard (IAS) 34, Interim Financial Reporting, issued by the International Accounting Standards Board (IASB) as notified under the Companies Act, 2017; and
- Provisions of, directives and notifications issued under the Companies Act, 2017.

Where the provisions of, directives and notifications issued under the Companies Act, 2017 differ with the requirements of IAS 34, the provisions of, directives and notifications issued under the Companies Act, 2017 have been followed.

2.1 Changes in accounting standards, interpretations and pronouncements

a) Standards and amendments to approved accounting and reporting standards that are effective

There are certain amendments and interpretations to the accounting and reporting standards which are mandatory for the Company's annual accounting period which began on April 1, 2026. However, these do not have any significant impact on the Company’s financial statments and, therefore, have not been disclosed in these condensed interim financial statements.

b) Standards and amendments to approved accounting and reporting standards that are not yet effective

There are certain amendments and interpretations to the accounting and reporting standards that will be mandatory for the Company's annual accounting periods beginning on or after April 1, 2027. However, these will not have any impact on the Company's financial statements and, therefore, have not been disclosed in these condensed interim financial statements.

3. ACCOUNTING POLICIES

The accounting policies and the methods of computation adopted in the preparation of these condensed interim financial statements are the same as those applied in the preparation of the financial statements for the year ended March 31, 2026.

4. ACCOUNTING ESTIMATES, JUDGEMENTS AND FINANCIAL RISK MANAGEMENT

The preparation of condensed interim financial statements in conformity with accounting and reporting standards requires management to make estimates, assumptions and use judgements that affect the application of policies and reported amounts of assets and liabilities and income and expenses. Estimates, assumptions and judgements are continually evaluated and are based on historical experience and other factors, including reasonable expectations of future events. Revisions to accounting estimates are recognised prospectively commencing from the period of revision.

Judgements and estimates made by the management in the preparation of these condensed interim financial statements are the same as those that were applied to financial statements as at and for the year ended March 31, 2026.

The Company's financial risk management objectives and policies are consistent with those disclosed in the financial statements as at and for the year ended March 31, 2026.

	(Unaudited) June 30, 2026	(Audited) March 31, 2026
	(Rupees '000)	
5. PROPERTY, PLANT AND EQUIPMENT		
Operating fixed assets - note 5.1	**3,160,883**	3,190,641
	3,160,883	3,190,641

5.1 Details of additions to and disposals of operating fixed assets are as follows:

	Additions (at cost)		Disposals (at net book value)	
	Quarter ended			
	June 30, 2026	June 30, 2025	**June 30, 2026**	June 30, 2025
	(Rupees '000)			
	(Unaudited)		(Unaudited)	
Plant & machinery	**2,940**	6,577	**2,070**	-
Building on leasehold land	**3,182**	-	-	-
Vehicles	**14,962**	549	**3,605**	2,912
Office and Other equipments	**4,050**	584	**14**	* -
Furniture & fittings	-	-	-	-
Electrical installations	**139**	-	* -	-
	25,273	7,710	**5,689**	2,912

* *Assets disposed off having nil net book value.*

6. INTANGIBLE ASSETS

	(Unaudited) June 30, 2026	(Audited) March 31, 2026
	(Rupees '000)	
Opening net book value	**7,165**	10,787
Additons during the period	-	2,095
Amortisation for the period	**(945)**	(5,717)
Closing net book value	**6,220**	7,165

7. LONG-TERM INVESTMENTS

These represents investments made by the Company in Arabian Sea Country Club Limited and Automotive Testing & Training Centre (Private) Limited. These investments were fully impaired in prior years and no change in fair value is recognised in these financial statements.

8. TRADE RECEIVABLES

	(Unaudited) June 30, 2026	(Audited) March 31, 2026
	(Rupees '000)	
Considered good - unsecured		
Related party - Indus Motor Company Limited	**119,273**	278,401
Others	**116,096**	106,387
	235,369	384,788
Considered doubtful		
Others	**22,368**	25,825
	257,737	410,613
Less: allowance for expected credit losses	**(22,368)**	(25,825)
	235,369	384,788

9. TRADE DEPOSITS AND PREPAYMENTS

These include cash margin amounting to Rs. 3.33 million (March 31, 2026: Rs. 19.57 million) in respect of the letter of credit for the purchase of raw materials.

	(Unaudited) June 30, 2026	(Audited) March 31, 2026
	(Rupees '000)	
10. CASH AND BANK BALANCES		
Balances with banks		
- on PLS savings accounts	**-**	239,373
- on current accounts	**18,953**	12,956
Cash in hand	**40**	16
	18,993	252,345

11. ISSUED, SUBSCRIBED AND PAID-UP CAPITAL

(Unaudited) June 30, 2026	(Audited) March 31, 2026		(Unaudited) June 30, 2026	(Audited) March 31, 2026
(Number of shares)			(Rupees '000)	
Authorised share capital				
100,000,000	100,000,000	Ordinary shares of Rs. 10 each	**1,000,000**	1,000,000
Issued, subscribed and paid-up capital				
Ordinary shares of Rs. 10 each				
18,600,840	18,600,840	Shares allotted for consideration paid in cash	**186,008**	186,008
4,133,520	4,133,520	Shares issued for consideration other than cash - fixed assets	**41,335**	41,335
2,066,760	2,066,760	Shares issued as bonus shares	**20,668**	20,668
24,801,120	24,801,120		**248,011**	248,011

12. TRADE AND OTHER PAYABLES

These include the following amounts payable to related parties:

Bills payable to:		
- Toyota Tsusho Corporation, Japan - group company	**-**	236,238
- Hino Motors Limited, Japan - holding company	**1,583**	3,705
- Toyota Tsusho, Asia Pacific PTE Limited, Singapore - group company	**82,491**	105,637
Royalty payable to Hino Motors, Limited, Japan - holding company	**170,059**	111,928
	254,133	457,508

	(Unaudited) June 30, 2026	(Audited) March 31, 2026
	(Rupees '000)	
13. SHORT-TERM BORROWINGS - SECURED		
Running finance	**288,662**	1,729,417
Finance against trust receipts	**500,590**	804,111
	789,252	2,533,528

14. CONTINGENCIES AND COMMITMENTS

14.1 Contingencies

There has been no change in the status of contingencies as reported in the financial statements for the year ended March 31, 2026.

14.2 Commitments

Commitments for capital expenditures as at June 30, 2026 amounted to Rs. 9.51 million (March 31, 2026: Rs. 3.45 million).

	(Unaudited) June 30, 2026	(Unaudited) June 30, 2025
	(Rupees '000)	
15. REVENUE FROM CONTRACTS WITH CUSTOMERS		
Revenue from:		
- Manufacturing business	**3,801,766**	4,619,547
- Part sales	**224,148**	275,359
	4,025,914	4,894,906
Less: Commission and discounts	**(111,003)**	(186,788)
Sales tax	**(636,784)**	(746,561)
	3,278,127	3,961,557
16. OTHER INCOME		
Income from financial assets		
Return on PLS savings accounts	**8,859**	3,410
Income from non-financial assets		
Gain on disposal of property, plant and equipment	**2,711**	894
Others		
Scrap sales	**22,504**	10,033
Reimbursement of finance costs by Hino Motors Limited, Japan	**15,692**	15,142
Others	**-**	1,158
	38,196	26,333
	49,766	30,637

		(Unaudited) June 30, 2026	(Unaudited) June 30, 2025
		(Rupees '000)	
17.	**OTHER EXPENSES**		
	Workers' Profits Participation Fund	**13,490**	25,047
	Workers' Welfare Fund	**5,026**	9,181
		18,516	34,228
18.	**FINANCE COSTS**		
	Bank charges and others	**3,876**	12,955
	Exchange loss	**2,148**	83,434
	Mark-up on short-term borrowings	**65,314**	50,327
		71,338	146,716
19.	**LEVIES**		
	Minimum tax u/s 113	**42,719**	53,039

19.1 Levy has been computed under section 113 of the Income Tax Ordinance, 2001 i.e. minimum tax on turnover for the period at the rate of 1.25% (June 30, 2025: 1.25%).

		(Unaudited) June 30, 2026	(Unaudited) June 30, 2025
		(Rupees '000)	
20.	**INCOME TAX EXPENSE**		
	Current	-	12,601
	Deferred	**(1,119)**	(15,737)
		(1,119)	(3,136)

21. EARNINGS PER SHARE - BASIC AND DILUTED

	(Unaudited) June 30, 2026	(Unaudited) June 30, 2025
Profit after income tax attributable to ordinary shareholders (Rupees in '000)	**209,689**	416,817
Weighted average number of ordinary shares outstanding at the end of the period (number of shares in '000)	**24,801**	24,801
Earnings per share - basic and diluted (Rupees)	**8.45**	16.81

There were no convertible dilutive potential ordinary shares in issue as at June 30, 2026 and 2025.

		(Unaudited) June 30, 2026	(Unaudited) June 30, 2025
		(Rupees '000)	
22.	**CASH GENERATED FROM / (USED IN) OPERATIONS**		
	Profit before income tax and levies	**251,289**	466,720
	Add / (less): Adjustments for non-cash charges and other items		
	Depreciation and amortisation	**50,287**	62,906
	Gain on disposal of property, plant and equipment	**(2,711)**	(894)
	Retirement benefits charge	**2,309**	31,428
	Mark-up on short-term borrowings	**65,314**	50,327
	Income on PLS savings and deposit accounts	**(8,859)**	(3,410)
	Operating cashflows before working capital changes	**357,629**	607,077
	Effect on cash flow due to working capital changes		
	Decrease / (Increase) in current assets		
	Inventories	**1,215,140**	(1,129,839)
	Trade receivables	**149,419**	(224,799)
	Loans and advances	**(14,344)**	(8,545)
	Trade deposits and prepayments	**8,989**	(66,582)
	Refunds due from government - sales tax	**121,830**	(195,202)
	Other receivables	**(2,960)**	96,164
		1,478,074	(1,528,803)
	(Decrease) / Increase in current liabilities		
	Trade and other payables	**(48,777)**	(1,008,728)
	Sales tax payable	**90,178**	-
	Advance from customers	**(73,460)**	688,047
		(32,059)	(320,681)
		1,446,015	(1,849,484)
	Cash generated from / (used in) operations	**1,803,644**	(1,242,407)

23.	**CASH AND CASH EQUIVALENTS**		
	Cash and bank balances	**18,993**	13,543
	Running finance - note 13	**(288,662)**	(1,881,320)
		(269,669)	(1,867,777)

24. TRANSACTIONS WITH RELATED PARTIES

Details of transactions with the related parties during the period are as follows:

	Relationship	Nature of transactions	**(Unaudited) June 30, 2026**	(Unaudited) June 30, 2025
			(Rupees '000)	
i.	Holding company	- Purchase of goods	**-**	41,319
		- Royalty charge	**30,659**	73,932
ii.	Associated companies	- Purchase of goods	**569,809**	2,678,233
		- Sale of goods	**912,494**	852,832
iii.	Staff retirement funds	- Payments to retirement benefits plans	**20,174**	24,305
iv.	Key management personnel	- Salaries and other employee benefits	**33,615**	28,212
		- Retirement benefits	**1,278**	1,103
		- Consultancy / meeting fee	**2,748**	2,259

25. DATE OF AUTHORISATION FOR ISSUE

These condensed interim financial statements were approved and authorised for issue by the Board of Directors of the Company on July 28, 2026.

Chief Financial Officer

Director

Chief Executive Officer

ڈائریکٹرز رپورٹ

حصص یافتگان کو تسلیمات

ملک میں اپریل تا جون 2026ء کی سہ ماہی کے دوران تمام برانڈز کی کمرشل گاڑیوں کی مجموعی فروخت 2,636 یونٹس رہی، جو گزشتہ سال کی مدّت کے مقابلے میں 37 فیصد زیادہ ہے۔

فروخت

زیرِ جائزہ سہ ماہی کے دوران ہینو پاک کے ٹرکوں اور بسوں کی فروخت گزشتہ سال کی اسی سہ ماہی میں فروخت ہونے والے 180 یونٹس کے مقابلے میں کم ہو کر 156 یونٹس رہی۔

فروخت سے حاصل شدہ آمدنی

موجودہ سہ ماہی کے دوران فروخت سے حاصل ہونے والی آمدنی گزشتہ سال کی اسی مدّت کے 3.96 ارب روپے کے مقابلے میں کم ہو کر 3.28 ارب روپے رہی۔ اس عرصہ کے دوران کمپنی نے 544.44 ملین روپے کا مجموعی منافع حاصل کیا، جبکہ گزشتہ سال کی اسی سہ ماہی میں مجموعی منافع 845.56 ملین روپے تھا۔

مالیاتی اخراجات (فنانس کاسٹ)

موجودہ سہ ماہی کے دوران مالیاتی اخراجات گزشتہ سال کی اسی مدّت کے 146.72 ملین روپے کے مقابلے میں کم ہو کر 71.34 ملین روپے رہے۔ موجودہ سہ ماہی کے مالیاتی اخراجات کا بنیادی حصہ قلیل مدّتی قرضوں پا ادا کیے جانے والے مارک اپ پر مشتمل تھا، جو 65.31 ملین روپے رہا۔

بعد از ٹیکس منافع

موجودہ سہ ماہی میں کمپنی کا بعد از ٹیکس منافع 209.69 ملین روپے رہا، جبکہ گزشتہ سال کی اسی سہ ماہی میں یہ 416.82 ملین روپے تھا۔ اس کے نتیجے میں فی حصص آمدنی 8.45 روپے رہی، جبکہ گزشتہ سال کی اسی سہ ماہی میں فی حصص آمدنی 16.81 روپے تھی۔

مستقبل کی پیش بینی

زیر جائزہ سہ ماہی کے دوران کمرشل گاڑیوں کی مارکیٹ کی کارکردگی معاشی سرگرمیوں میں بہتری کی عکاس رہی، جسے افراط زر میں اعتدال، مالیاتی نظام میں بہتر لیکویڈیٹی اور شرح مبادلہ میں نسبتاً استحکام کی حمایت حاصل ہے۔ ان عوامل نے کاروباری اعتماد اور طلب میں مثبت کردار ادا کیا۔

آئندہ کے حوالے سے، اگرچہ توانائی کی بلند قیمتوں، مارکیٹ میں اُتار چڑھاؤ اور موجودہ جغرافیائی و سیاسی پیش رفت کے نتیجے میں سپلائی چین میں روکاوٹوں سے پیدا ہونے والے چیلنجز خطرات کا باعث ہیں، تاہم کمپنی مستقبل کے بارے میں محتاط انداز میں پُر امید ہے، لاگت کی اصلاح، آپریشنل کارکردگی اور محتاط مالیاتی نظم و نسق پر مسلسل توجہ کے ذریعے کمپنی پائیدار ترقی کے حصول اور اپنے تمام شراکت داروں کے لیئے طویل مدتی قدر پیدا کرنے کے لیئے پُر عزم ہے۔

ہم اپنی پیرنٹ کمپنیوں کا انکی ثابت قدم حمایت کے لیئے، اپنے صارفین کا ہماری مصنوعات پر مسلسل اعتماد کے لیئے اور پوری ہینو پاک ٹیم بشمول عملہ، وینڈرز، ڈیلرز اور کاروباری شراکت داروں کا تہہ دل سے شکریہ ادا کرتے ہیں۔

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